

**UNITED LOST LAKE PROPERTY OWNERS ASSN.**  
**Proposed 2019 Budget**  
 January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
400 · Dues & Assessments	251,910.00
410 · Advertising	2,000.00
425 · Interest	1,300.00
	255,210.00
Total Income	255,210.00
Gross Profit	255,210.00
Expense	
500 · Annual Meeting	600.00
515 · Community Affairs	2,500.00
516 · RCD (Lake Court Center) Rental	600.00
525 · Credit Card/Bank Svc Charges	1,500.00
535 · Dues & Subscriptions	1,000.00
540 · Gatehouses	5,000.00
550 · Insurance	7,500.00
570 · Newsletter	2,800.00
580 · Office Supplies	2,000.00
585 · Offsite Mtg & Mileage	750.00
586 · Computers/Software (Office)	1,500.00
595 · Parks	2,500.00
600 · Payroll	43,500.00
610 · Postage	1,300.00
615 · Professional Fees	2,700.00
620 · Real Estate Taxes	3,300.00
625 · Repairs & Maintenance	2,000.00
640 · Road Improvements & Repair	80,000.00
645 · Roadside Maintenance	20,000.00
650 · Security	27,000.00
705 · Snow & Ice Control	39,000.00
720 · Utilities	6,960.00
730 · Vehicle Decals	800.00
735 · Website	400.00
	255,210.00
Total Expense	255,210.00
Net Ordinary Income	0.00
Net Income	0.00